

Cash Assistance For Immigrants

DESCRIPTION OF MAJOR SERVICES

This program, under AB-2779, provides cash assistance to aged, blind and disabled legal immigrants who meet the Supplemental Security Income/State Supplementary Payment (SSI/SSP) immigration status requirements in effect on August 21, 1998 and all other current SSI/SSP eligibility requirements, yet are no longer eligible for SSI/SSP solely due to their immigration status. This program is 100% state funded.

There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

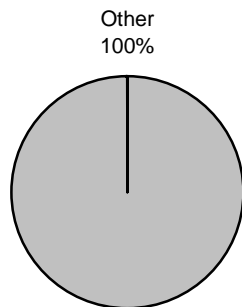
	Actual 2003-04	Budget 2004-05	Estimate 2004-05	Proposed 2005-06
Appropriation	708,183	1,053,030	830,740	856,993
Departmental Revenue	710,935	1,053,030	830,740	856,993
Local Cost	(2,752)	-	-	-

Workload Indicators

Cases Per Month	94	111	95	96
Average Monthly Aid	\$628	\$790	\$730	\$746

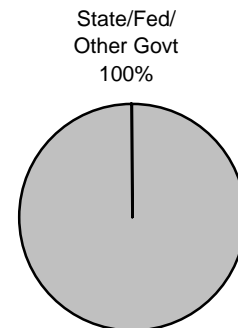
Expenditures for 2004-05 are expected to be less than budgeted because caseload continues to be lower than expected. This is due to clients moving into the federal SSI/SSP program while new applications continue to decline. Average grant costs have also been lower than expected.

2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



GROUP: Human Services System
DEPARTMENT: Cash Assistance for Immigrants
FUND: General

2005-06 BREAKDOWN BY FINANCING SOURCE



BUDGET UNIT: AAB CAS
FUNCTION: Public Assistance
ACTIVITY: Aid Programs

ANALYSIS OF 2005-06 BUDGET

	A 2004-05 Year-End Estimates	B 2004-05 Final Budget	C Cost to Maintain Current Program Services	D Board Approved Adjustments	B+C+D E Board Approved Base Budget	F Department Recommended Funded Adjustments (Schedule A)	E+F G 2005-06 Proposed Budget
Appropriation							
Other Charges	830,740	1,053,030	(253,030)	-	800,000	56,993	856,993
Total Appropriation	830,740	1,053,030	(253,030)	-	800,000	56,993	856,993
Departmental Revenue							
State, Fed or Gov't Aid	830,740	1,053,030	(253,030)	-	800,000	56,993	856,993
Total Revenue	830,740	1,053,030	(253,030)	-	800,000	56,993	856,993
Local Cost	-	-	-	-	-	-	-

The proposed 2005-06 budget projects a small caseload increase from the previous year and a 2% increase in the average grant amount due to increases mandated by the state in the past year. This is a 100% state funded program that results in no local cost.

